

LIFEBLOOD: THE THROMBOSIS CHARITY

(A Company Limited by Guarantee)

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 JANUARY 2013

Registered Charity No: 1090540

Company No: 4354472

LIFEBLOOD: THE THROMBOSIS CHARITY

**Registered Charity No: 1090540
Company No: 4354472**

TRUSTEES AND MANAGEMENT

Trustees

Shelley Anne Webster, LLB, PgDL, BVC - Chair
Brian Herbert John Gardner
Dr Beverley Jane Hunt, MD, FRCP, FRCPath
Simon Hart, FCCA.
Kim Lesley Carter
Dr Simon Noble
Professor Ian Maxwell Franklin
Robin Offord
Carly Louise Plewa

Secretary

Dr B J Hunt, MD, FRCP, FRCPath

Council of Reference

Professor Lesley Regan MD, FRCOG
Professor E G D Tuddenham, MBBS, FRCP, FRCPath, FRCPE, MD
Dr A T Cohen MBBS, MSc, MD, FRACP

Registered office

91 Gower Street
London
WC1E 6AB

Auditors

Couch Bright King & Co
Chartered Accountants
91 Gower Street
London
WC1E 6AB

Solicitors

Stone King
28 Ely Place
London
EC1N 6TD

Bankers

National Westminster Bank plc
Maida Vale
Elgin Avenue Branch
298 Elgin Avenue London
W9 1WT

Bank of Ireland
PO Box 27
One Temple Quay
Bristol, BS99 7AX

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

The Trustees present their report along with the financial statements of the charity for the year ended 31 January 2013. The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008) and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 2005). The report and statements also comply with the Companies Act 2006 as Lifeblood: The Thrombosis Charity was incorporated by guarantee on 16th January 2002. It has no share capital and is a registered charity (registered 12th February 2002).

Aims and Activities

Lifeblood: The Thrombosis Charity was established to advance medical science in relation to the diagnosis, causes, prevention, alleviation, management and cure of thrombosis and for the promotion of knowledge and public education of the understanding and awareness of thrombosis. Using the powers conferred by the Memorandum of Association Lifeblood aims to fund:

- ☐ a range of studies looking at why and how a thrombosis occurs;
- ☐ research into the management and the improvement of current treatments available;
- ☐ an education programme that informs people about the causes and effects of thrombosis.

Organisational Structure

A Board of nine Trustees, who are also Directors of the company, govern Lifeblood: The Thrombosis Charity. The Trustees have the power to appoint, and remove, any member to act as Secretary to the Charity and all vote on the appointment of the Chairman, Treasurer and other Honorary Officers. All Trustees give freely of their time and expertise and receive no remuneration for their work. The current list of trustees, who acted throughout the period of review except where indicated, is given on page 2.

The Trustees are supported by a multi-disciplinary group, drawn from recognised leaders within the UK in thrombosis care and research. It is this group who advise the charity on the latest thoughts on treatment and prevention as well as acting as the Peer Review Panel for our scientific research programme.

The contact address is Lifeblood: The Thrombosis Charity, P.O.Box 58, Llanwrda, Carmarthenshire, SA19 0AD.

Trustees' Responsibilities in Relation to the Financial Statements

The trustees (who are also directors of Lifeblood: The Thrombosis Charity for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In accordance with company law, the Trustees certify that:

- ☐ so far as we are aware, there is no relevant audit information of which the company's auditors are unaware; and
- ☐ as trustees we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant audit information and to establish that the company's auditors are aware of that information.

Accounts

The accounts comply with current statutory requirements and the Statement of Recommended Practice 2005.

Review of our work

Lifeblood had another very busy year from the viewpoint of our mission statement of raising awareness and increasing research into venous thromboembolism (VTE) and we continue to be very fortunate to receive awareness support and donations from the general public, many of whom had had suffered from VTE themselves or lost loved ones.

We continued work on our two campaigns:

Stop the Clots - aiming to mandate appropriate thromboprophylaxis in all UK hospital to reduce the incidence of hospital-acquired clots

and

Spot the Clots - aiming to increase awareness of VTE in the community to reduce the incidence of "missed diagnosis" of VTE

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

Increasing awareness of VTE

The highlight of our year is National Thrombosis Week which is split into three components:

a) The National Thrombosis Week (NTW) 2012 tour focussed on education, education, education. Whilst England is continuing to forge ahead, the provinces still lag behind both in terms of risk assessment and general thrombosis & thromboprophylaxis education and it was decided that we should run three health professional education days in Belfast, Glasgow and Cardiff. These days were run with the UK Thromboprophylaxis Forum, there were talks on a wide variety of subjects and we also had breakout workshops where participants could discuss different topics with individual presenters. The education days were all well attended and we received very positive feedback from the participants.

b) We ran another successful poster campaign which was designed by a leading PR company for us free of charge across the UK transport network and were very well received. The posters were featured on the London Underground network, train station platforms across the provinces and on several tram networks.

c) The main focuses of our press release were on e-thrombosis and hospital-acquired thrombosis. There was an extensive media campaign including local, regional and on-line newspapers and radio and television features which reached 17 million people during the week. For the first time ever, our campaign was picked up on by international media and spread out across the globe to places as far flung as New Zealand and India!

We also supplied in excess of 700 NTW promotional packs, another annual increase. The website received more than 2,000 hits over the course of the week and many emails and phone calls were received in the office as a direct result of advertising and media coverage in the weeks leading up to and following National Thrombosis Week.

As with previous years, many individual events were undertaken at NHS Trusts across the UK and we also had various public fundraising events organised by our supporters to run in conjunction with the week. We received photos and written reports for use in our annual NTW newsletter and archive.

Awareness and education of health professionals

a) Undergraduate

We continue to run our very successful Masterclasses in Haematology, run jointly with the British Society for Haematology, which provide a one-day course in all aspects of Haematology including VTE. They are attended by over 100 medical students and always oversubscribed. Two Student Masterclasses were held this year; one in London and another in Manchester.

b) Postgraduate

Annya gave a talk on the Patient's Perspective of VTE at the Anticoagulation in Practice Meeting at Birmingham University and a second talk at a specialist nurse meeting held at the Royal College of Surgeons in London. She is increasingly being asked to represent the patient's voice at educational meetings.

Prof Hunt, Dr Noble, Robin Offord and Kim Carter all gave many lectures on thrombosis and thromboprophylaxis around the UK.

Royal College of Nursing and Nursing in Practice conferences

We attended the Royal College of Nursing Congress for the first time this year. The venue was in Harrogate and it turned out to be an amazingly successful outing with many nurses, HCAs, midwives and students visiting the stand. We will definitely be attending this conference again next year.

We also attended the one-day Nursing in Practice Congress in Birmingham with the aim of breaking into the world of GP/community based nursing, an area that remains difficult for us to access. There was a steady stream of healthcare professionals over the course of the day and we handed out many leaflets and information packs.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

Awareness and education of the public

In addition to NTW we also have the following to report:

Dr Hunt and Annya Stephens-Boal (Executive Officer) wrote an article for The RoSPA Occupational Safety & Health Journal on e-thrombosis.

Annya participated in the development of a Patient Reported Experience Measure (PREM) designed to measure patient experience of anticoagulation services.

All our current patient information leaflets were revised and accredited by the Plain English Campaign.

Dr Hunt and Annya also wrote a new leaflet on post thrombotic syndrome and upgraded the TTP leaflet. These will also be accredited by the Plain English Campaign.

We completely redesigned and re-launched the website, which was also accredited by the Plain English Campaign. There has been a huge positive response to the redesign and we continue to develop the website with the addition of several new sections and more in the pipeline. We plan to develop and open an online shop in the next 12 months.

SUPPORT FOR THOSE WITH CLOTS

Both our closed and public Facebook pages continue to grow in followers and the closed page continues to provide much needed mutual help and support for VTE sufferers by VTE sufferers. The closed group grows year on year and now has 153 members.

Our Twitter account also remains active and we regularly tweet generic VTE information messages, feature fundraising events, and also 'live tweet' from important political meetings keeping our followers up to date on the latest developments.

ENABLING RESEARCH

Due to increasing funds we were able to offer £16,000 to enable Professor Richard Beazley to continue his work on seated immobility syndrome; in particular to perform a case-control study of work-related immobility and risk of VTE

We worked with Professor Paul Bennett, Psychologist at Swansea University to look into the psychological impact of thrombosis and the need for continued support to a small, but significant, percentage of patients. The initial statistics have been analysed by the PhD student undertaking the project and the results presented at a meeting. Further work by the group with individuals is now in hand.

Annya was also invited to be patient rep on a comparative study of anticoagulants by Professor Jonathan Sterne at Bristol University. This 15 month long study looks set to produce some interesting results.

We awarded two Travel Fellowships this year. The first went to an Emergency Medicine doctor to facilitate her attendance at the International Forum on Quality and Safety in Healthcare where she undertook a poster presentation. A second award went to a Postdoctoral Research Associate to present at the annual HAA 2012 in Australia where he presented some novel research work and also participated in several networking sessions to share knowledge and explore further research avenues.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

Political

England

Annya continues to represent the patient's perspective on NICE Scoping Workshops and Appraisal Committees. Lifeblood met with representatives of NICE to encourage them to review and update the NICE guidelines on prevention of VTE in hospitalized patients which was published in 2010 and is becoming increasingly out-of date. NICE responded by agreeing to update the guidelines, although this has now been delayed till spring 2014.

As in previous years we worked with the All Party Parliamentary Thrombosis group in their annual FOI survey of uptake of thromboprophylaxis in English hospitals. There were also several meetings of the ALL Party Thrombosis group and All party a trial fibrillation group that Prof Hunt attended and/or presented at.

Scotland

Healthcare Improvement Scotland has continued to work on a programme of improvement in the care of sepsis and the prevention of VTE. They are using a system of change management that originated in the USA, and are making all the Health Boards accountable for improving care month on month, with telephone conferences and meetings.

Northern Ireland

We continue to visit Belfast in National Thrombosis week.

Wales

National Assembly for Wales' Health & Social Care Committee undertook a one-day inquiry into venous thrombo-embolism prevention in hospitalised patients in Wales on 24 May 2012 at the Welsh Parliament. Dr Simon Noble, represented Lifeblood Wales and Prof Hunt attended as the Royal College of Physicians representative. Both gave written and oral evidence. The outcome was a written report and a recommendation that prevention of VTE becomes a tier 1 priority for the Welsh Health Boards. A steering group was assembled to advise the government how to manage prevention of hospital acquired thrombosis and this is chaired by Simon Noble and Dr Hunt is a committee member.

Fundraising

Lifeblood continues to be very well supported despite the hard hitting recession, with people undertaking fundraising events for us - several now repeated on an annual basis - as well as many individuals making generous donations in memory of loved ones and as a celebration of survival.

Just Giving, Do It For Charity and Virgin Giving Money fundraising websites continue to be regularly used and Easyfundraising also brings in a small but welcome income annually.

Financial Reports

A review of the transactions for the year show that the net assets at the end of the year decreased by £5,160 to £211,533. Planned designated expenditure from last year in respect of a research grant has been met by retained funds, which means that other expenditure for the year has been covered by new income and we are particularly grateful to the individuals and charitable trusts and foundations who have supported our cause, particularly those organisations that have assisted with funding towards our main annual awareness campaigns during National Thrombosis Week.

Given the continued difficult economic backdrop, the level of corporate funding towards National Thrombosis Week and other awareness events in recent years has only covered proportion of the expenditure incurred; the Trustees took the decision that the level of activity for these should continue at current levels and as such in 2012/13 part funding for awareness events was made from general funds.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2013

Reserves Policy

In the course of the development of the charity we will take account of the need to have reserves, and a policy, to honour future funding commitments that we make. We will also ensure that funds are sufficient to cover three years administration, support and governance costs of the charity.

Risk Assessment

We consider the systems we have in place for the day-to-day operation of Lifeblood: The Thrombosis Charity to be appropriate to our current size of operation but we are aware that as we grow we will need to develop and implement procedures and reporting regimes to mitigate the risks associated with running a charitable company.

Public Benefit

The Trustees confirm, to the best of their knowledge and belief, that they have complied with Section 4 of The Charities Act 2006 in respect of having due regard to Public Benefit Guidance published by the Charity Commission.

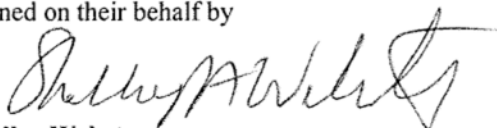
Auditors

The Auditors, Messrs Couch Bright King & Co., have expressed their willingness to continue in office and a resolution proposing their re-appointment will be put to the Trustees at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the Statement of Recommended Practice for Accounting and Reporting by Charities (SORP 2005), and in accordance with special provisions of Part 15 of the Companies Act 2006 relating to small entities.

Approved by the Trustees on 22 October 2013

Signed on their behalf by



Shelley Webster
Trustee

**INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF
LIFEBLOOD: THE THROMBOSIS CHARITY**

Registered Charity No: 1090540

Company No: 4354472

We have audited the financial statements of Lifeblood: The Thrombosis Charity for the year ended 31 January 2013 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. These financial statements have been prepared under the accounting policies set out therein and the Financial Reporting Standard for Smaller Entities (effective April 2008).

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and its members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditors

As explained more fully in the Trustees' Responsibilities Statement set out on page 3, the Trustees (who are also the directors of the charitable company for the purposes of the company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the Association's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustees' Report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the Charity's affairs as at 31st January 2013 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities;
- have been properly prepared in accordance with the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

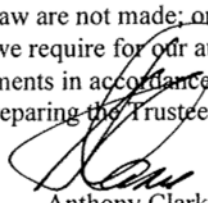
Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of Trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption in preparing the Trustees' Report.

91 Gower Street
London
WC1E 6AB

28 October 2013


Anthony Clarke Oakes, FCA (Senior Statutory Auditor)
for and on behalf of Couch Bright King & Co
Chartered Accountants &
Statutory Auditors

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 10905401

Company No: 4354472

**STATEMENT OF FINANCIAL ACTIVITIES
(Including Income and Expenditure Account)
FOR THE YEAR ENDED 31 JANUARY 2013**

	Notes	Unrestricted General Funds	Designated Funds	Restricted Funds	Year to 31.1.13 Total Funds	Year to 31.1.12 Total Funds
Incoming resources						
Donations, legacies and gifts	3	104,162	-	79,500	183,662	167,497
Investment income – interest (gross)		351	-	-	351	349
Total incoming resources		<u>104,513</u>	<u>-</u>	<u>79,500</u>	<u>184,013</u>	<u>167,846</u>
Resources expended						
<i>Costs of generating funds</i>	4	482	-	-	482	360
<i>Charitable expenditure</i>						
Activities in furtherance of the charity's objects –						
Grants awarded:						
Research and Development	5	-	25,914	-	25,914	8,000
Raising Awareness of Thrombosis:						
Literature		7,014	-	-	7,014	3,246
General Awareness		-	-	95,157	95,157	94,045
Website		12,524	-	-	12,524	19
Support costs	6	15,704	-	-	15,704	15,566
Administration costs		11,867	-	-	11,867	5,647
Governance costs	7	20,511	-	-	20,511	20,079
Total resources expended		<u>68,102</u>	<u>25,914</u>	<u>95,157</u>	<u>189,173</u>	<u>146,962</u>
Net incoming resources / (resources expended)		36,411	(25,914)	(15,657)	(5,160)	20,884
Transfers		(23,691)	10,000	13,691	-	-
Net movements in funds		<u>12,720</u>	<u>(15,914)</u>	<u>(1,966)</u>	<u>(5,160)</u>	<u>20,884</u>
Total funds At 1 February 2012		<u>180,879</u>	<u>33,848</u>	<u>1,966</u>	<u>216,693</u>	<u>195,809</u>
Total Funds at 31 January 2013	8	<u>193,599</u>	<u>17,934</u>	<u>-</u>	<u>211,533</u>	<u>216,693</u>

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

BALANCE SHEET AS AT 31 JANUARY 2013

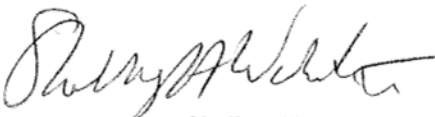
	Notes	2013 £	2012 £
Fixed Assets			
Tangible fixed assets	1	-	-
Current Assets			
Debtors	9	10,187	2,342
Cash at bank and in hand		206,075	218,388
		<u>216,262</u>	<u>220,730</u>
Creditors (amounts falling due within one year)	10	4,729	4,037
Net Current Assets		<u>211,533</u>	<u>216,693</u>
Net Assets		<u>211,533</u>	<u>216,693</u>
Represented by:			
Restricted funds	8	-	1,966
Unrestricted funds			
Designated funds	8	17,934	33,848
General funds	8	193,599	180,879
Total unrestricted funds		<u>211,533</u>	<u>214,727</u>
Total funds		<u>211,533</u>	<u>216,693</u>

The accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the Trustees on 22 October 2013

Signed on their behalf by


Simon Hart
Trustee


Shelley Webster
Trustee

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2013

1) Accounting Policies

The principal accounting policies, all of which have been applied consistently throughout the year, are set out below:

a) Basis of Preparation

These Financial Statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 2005).

b) Fixed Assets and Depreciation

Depreciation is calculated to write off the cost, less estimated residual values, of fixed assets over their estimated useful lives at 20% per annum straight line basis.

Assets acquired under a value of £1,500 are charged to the Statement of Financial Activities in the year of acquisition.

c) Voluntary Income

Voluntary income is received by way of donations and is included in full in the Statement of Financial Activities in the financial period in which they are receivable.

d) Resources Expended

Resources expended are recognised in the period in which they are incurred. Resources expended include Value Added Tax (V.A.T.) which cannot be recovered.

e) Unrestricted Fund

Unrestricted funds are donations, gifts and other incoming resources receivable or generated for the objects of the charity without further specified purpose and are available as general funds or for purposes as designated and agreed by all the Trustees.

f) Designated Fund

Designated funds are unrestricted funds earmarked by the Trustees for particular purposes.

g) Restricted Fund

Restricted funds are donations, gifts and other incoming resources receivable or are generated for the objects of the charity with a specified purpose. They can only be used in accordance with the donor's wish or by the terms of a public appeal.

2) a) Charitable Status

Lifeblood: The Thrombosis Charity is a registered charity, registration number 1090540 and in consequence is exempt from taxation on income arising from and expended on its charitable activities.

b) Company Status

The charity is a company limited by guarantee. The members of the company are the trustees named on page 2. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2013

	Year to 31.1.13 £	Year to 31.1.12 £
3) Donations and gifts		
Individuals and covenanted income	1,819	1,787
Events, bequests, collections	101,600	84,644
Charitable trusts and foundations	480	415
Corporate donors	73,500	75,000
Gift Aid	6,263	5,691
	<u>183,662</u>	<u>167,497</u>
	=====	=====
The number of general donations, covenants and bequests we have received during the year has been maintained and we are immensely grateful to all of those who have organised a fundraising event for the charity.		
	Year to 31.1.13	Year to 31.1.12
4) Costs of generating funds		
Fundraising assistance	482	360
	<u>482</u>	<u>360</u>
	=====	=====
5) Grants awarded		
Research fellowships	9,914	8,000
Awareness research	16,000	-
	<u>25,914</u>	<u>8,000</u>
	=====	=====
6) Staff costs		
Salary	28,500	28,229
Employers National Insurance	2,909	2,903
	<u>31,409</u>	<u>31,132</u>
	=====	=====

The average number employed during the year was 1 (2012: 1). There are no employees with emoluments above £60,000.

Salary costs this year have been allocated equally between support and governance costs.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JANUARY 2013

				Year to 31.1.13	Year to 31.1.12	
7)	Governance costs					
	Salary costs (note 6)			15,705	15,566	
	Insurance			1,199	1,139	
	Audit fees			2,520	2,435	
	Payroll costs			624	624	
	Sundry			463	315	
				<u>20,511</u>	<u>20,079</u>	
8)	Movement in Funds					
		At 1st February 2012	Incoming Resources	Outgoing Resources	Transfers	At 31st January 2013
		£	£	£	£	£
	Restricted funds:					
	Research	-	-	-	-	-
	Awareness Campaign	1,966	79,500	(95,157)	13,691	-
		<u>1,966</u>	<u>79,500</u>	<u>(95,157)</u>	<u>13,691</u>	<u>-</u>
	Total restricted funds	<u>1,966</u>	<u>79,500</u>	<u>(95,157)</u>	<u>13,691</u>	<u>-</u>
	Unrestricted funds:					
	Designated Fund for					
	Research	21,035	-	(25,914)	10,000	5,121
	Awareness Campaign	12,813	-	-	-	12,813
	General Funds	180,879	104,513	(68,102)	(23,691)	193,599
		<u>214,727</u>	<u>104,513</u>	<u>(94,016)</u>	<u>(13,691)</u>	<u>211,533</u>
	Total unrestricted funds	<u>214,727</u>	<u>104,513</u>	<u>(94,016)</u>	<u>(13,691)</u>	<u>211,533</u>

Purpose of Restricted Funds

Research - There have been no grants received or awarded towards thrombosis research in the year.

Awareness Campaign – We have received a number of grants towards the funding of our campaign to raise awareness of issues around thrombosis care and treatment, including National Thrombosis Week. The funds expended in the year went towards National Thrombosis Week related costs and three health professional education days in Belfast, Glasgow and Cardiff. These days were run in collaboration with the UK Thromboprophylaxis Forum.

The transfers in the year between funds represent the shortfall in funding received from donors in support of the National Thrombosis week campaign.

Purpose of Designated Funds

General - Lifeblood: The Thrombosis Charity is committed to raising awareness and advancing thrombosis research in the UK. The Trustees have decided that as much as possible of the money donated by the general public will be used towards these objectives. Expenditure in the year included our website redevelopment costs totalling £12,524 (2012: £19).

Awareness Campaign – Donations are now being received to enable the charity to widen the public and health professional's awareness of thrombosis and the related issues.

Research – Grants are awarded to part fund research projects fitting the criteria set and reviewed by the Charity's Medical Director.

LIFEBLOOD: THE THROMBOSIS CHARITY

Registered Charity No: 1090540

Company No: 4354472

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 JANUARY 2013**

	2013	2012
9) Debtors		
Taxation recoverable	2,960	1,801
Sundry debtors and prepayments	7,227	541
	<u>10,187</u>	<u>2,342</u>
10) Creditors: Amounts falling due within one year		
Other taxes	790	809
Other creditors	14	24
Accruals	3,925	3,204
	<u>4,729</u>	<u>4,037</u>
11) Capital Commitments		
There are no outstanding commitments as at 31 January 2013.		
12) Contingent Liabilities		
There are no contingent liabilities to report.		
13) Post Balance Sheet Events		
There are no post balance sheet events to report.		
14) Trustee Remuneration		
The Trustees have not received any remuneration for their work as Trustees. Expenses totalling £155 (£1,722 – 2012) have been reimbursed to two Trustees (two – 2012), and these are in respect of travel, accommodation and postage whilst promoting Lifeblood.		
Towards the end of last year Trustee Indemnity insurance was renewed for £1,152 to protect the charity from any loss arising from the possible neglect or defaults of its Trustees; an amount of £1,199 (£1,139 – 2012) is applicable to this year.		
15) Related Party Transactions		
The insurance arrangements referred to in note 14, were transacted with Baker Tilly Insurance Services Limited, a company with which Mr Simon Hart, a Trustee, has indirect associations. The transaction was conducted under normal commercial terms and dealt with on an arms length basis.		
16) Taxation Status		
The company being a registered charity (No.1090540) is not liable to Income and Corporation Taxes on its charitable activities.		